

## LONG-RANGE INFORMATION TECHNOLOGY PROGRAM

### PROJECTS FOR THE 2017 BIENNIUM

#### **\*\*EXECUTIVE SUMMARY\*\***

The executive recommendation for projects to be included in the LRITP HB 10 is summarized in the table below.

AGENCY	PROJECT	GF	SSR	FSR	TOTAL
GRAND TOTAL		\$0	\$0	\$0	\$0

#### ***\*\*brief description by agency/project title\*\****

\*\*\*\*\*

**AGENCY Name**

**Project Title BIENNIUM**

**Statewide Priority:** *Assigned by SITSD*

<b>TYPE OF Project:</b>	<b>Type of System:</b>
<input type="checkbox"/> Enhancement	<input type="checkbox"/> Mid-Tier
<input type="checkbox"/> Replacement	<input type="checkbox"/> Mainframe
<input type="checkbox"/> New	<input type="checkbox"/> GIS
<input type="checkbox"/> O&M	<input type="checkbox"/> Web
	<input type="checkbox"/> Network
	<input type="checkbox"/> Desktop

*Proposed template is based on 17-7-204 Long-range building program language which requires:*

*Description of proposed project, an explanation of the problem to be addressed by the proposed project, alternative methods of addressing the problem, the rationale for the selection of a particular alternative and a projection of increased operating costs incident to the project for the next three biennium's.*

Project Description, Purpose and Objectives:

Business and IT Problems Addressed:

Alternatives Considered/Rationale for Selection of Particular Alternative:

Project Cost and funding source:

PROJECT COSTS	Estimated Cost of Project 2017 Biennium	On Going 2019 Biennium	On Going 2021 Biennium
IT Staff			
Non IT Staff			
Contracted Services			
SITSD Services			
Hardware			
Software			
Telecommunications			
Maintenance			
Project Management			
IV&V			
Contingency			
Training			
Other			
<b>Total Estimated Costs</b>	0	0	0
<b>FUNDING:</b>			
Base Funding			
New Request:			
General Fund			
State Special Revenue			
Federal Special Revenue			
Proprietary			
<b>Total Project Cost</b>	0	0	0
<b>Net Funding Request</b>	0	0	0